

On Ramping System

Clinical Trial Lane Enhancement for Faster Activation and Larger Trial Volumes

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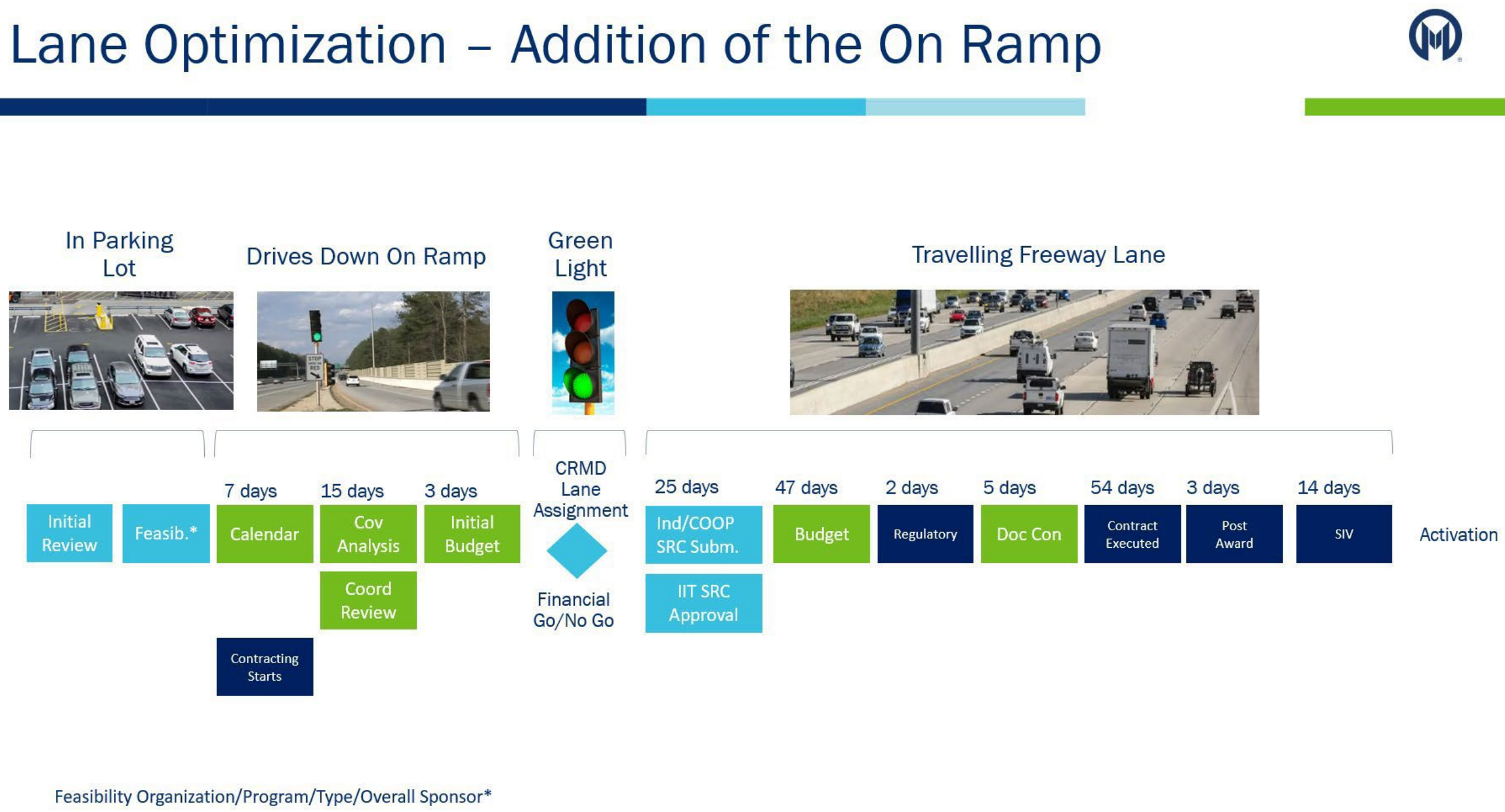
Background

- Moffitt has an established ‘in lane’ system to regulate and preserve organization and workflow for all clinical trials in the activation workflow
- Moffitt has since adopted an ‘On Ramp’ process in addition to the ‘In Lane’ process to allow higher volume of trials to flow through and activate quicker

Goals

- (1) Increase the number of clinical trials in the activation process, entering the workflow sooner and initiating the activation workflow sooner
- (2) Offer proactive PI and CRMD decision making targeted to put forth clinical trials that are most aligned with the priority/needs of the program Ex. Phase, patients needs, accrual number etc.
- (3) Informed data on clinical trial lane appropriateness, usage, timelines, execution per program

On Ramp Visual Model



Data Results

- Executed On Ramp system July 2024
- 65 calendars released for Clinical Trial Activation From July 2023 – February 2024 (pre on ramp system)
- 88 calendars released for Clinical Trial Activation From July 2024- February 2025
- 172 days average activation time per trial (prior to on ramp system) From July 2023 – February 2024
- 115 days average activation time per trial From July 2024- February 2025
- ** Average activation time data shown is the time from site selection to contract signatures

Ramp/Lane Analysis

	In Activation Lane										On Ramp											
	*click to filter table																					
	Ramp and Lane Names																					
	BMT	Breast	Cutaneous	Early Therapeutics	Flex	GI	GU	GYN	H&N	ICE T	Lymphoma	Myeloid	Myeloma	Neuro	NTRO	Radiation Oncology	Radiology	Sarcoma	Senior Adult	Strategic	Thoracic	
Ramp - Allotted	2	2	3	2	0	2	2	1	1	4	4	3	1	1	0	2	1	1	1	0	3	
Ramp - Current	1	2	1	1	0	2	1	1	0	2	1	1	0	0	0	0	0	0		0	3	
Ramp - Open	1	0	2	1	0	0	1	0	1	2	1	2	1	1	0	2	1	1	1	0	0	
Lane - Allotted	3	4	6	3	9	3	4	2	2	8	3	6	2	1	3	3	1	1	1	4	6	
Lane - Current	3	4	5	3	4	3	2	0	2	5	4	3	1	2	3	1	0	2	1	3	6	
Lane - Open	0	0	1	0	5	0	2	2	0	3	-1	3	1	-1	0	2	1	-1	0	1	0	